

AN ACT

To amend the title and sections 1,3,4,5,7,8 and 9 of Chuuk State Law No. 4-97-09 by supplementing the internal operations of the Executive, Legislative and Judiciary Branches of the State Government, State Commissions, Boards, Authorities and other programs for the fiscal year ending September 30, 1998, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1            Section 1. Amendment. The title of Chuuk State Law No. 4-97-09 is hereby  
2 amended to read as follows:

3            “ To appropriate the sum of \$25,878,226 from the General Fund of the  
4 State for the fiscal year ending September 30, 1998, for the purpose of funding the  
5 internal operations of the Executive , Legislative and Judiciary Branches of the Chuuk  
6 State Government, State Boards, Commissions, Authorities, other programs, Special  
7 Block Grant Programs, Health and Medical Programs, other Compact Programs, to  
8 prohibit reprogramming of funds and to set the employment ceiling of each branch,  
9 board, commission and authority, and to provide for the obligation and reversion of funds  
10 not obligated as of September 30, 1998, for reporting on the status of funds, revenues and  
11 expenditures, and for other purposes.”

12            Section 2. Amendment. Section 1 of Chuuk State Law No. 4-97-09 is hereby  
13 amended to read as follows:

14            “Section 1. Budget for the State. There is hereby enacted - State Budget,  
15 pursuant to the authority vested in the Legislature by Article VIII, Section 4 of the State  
16 Constitution.

17            a) The State anticipates the following revenues for the fiscal year ending  
18 September 30, 1998:

19	1) Current Account Sec. 211(a)	\$13,224,000
20	2) CAT (Infl. Adjust) Sec. 11(b)	\$ 125,000
21	3) Energy Sec. 214(c)	\$ 1,424,700
22	4) SBG Sec. 211(b)	\$ 2,790,715

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5) H&M Sec. 216(a)(2)	\$ 461,087
6) Local Revenues	\$ 7,305,460
7) Reimbursement	\$ 613,368

Total Anticipated Revenues \$25,944,330

(b) Definition. In this Act, the phrase “ internal operations of the Chuuk State Government” means the internal operations of the Executive, Legislative and Judiciary Branches of the Chuuk State Government, State Boards and Commissions.

( c ) Proposed Expenditures. The state proposes to spend a total of \$25,878,226 during the fiscal year ending September 30, 1998 to fund the internal operations of the Chuuk State Government.”

Section 3. Amendment. Section 3 of Chuuk State Law No. 4:97-09 is hereby amended to read as follows:

“Section 3. Operating Expenses of the Executive Branch. The sum of \$12,782,020, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1998, for the purpose of funding the internal operation of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

DEPARTMENT	CURRENT	LOCAL	REIMB.	TOTAL
A. HEALTH SERVICES				
1. Personnel	2,000,100	159,610	-0-	2,159,710
2. Travel	13,000	5,000	500	18,500
3. All Others:				
i. Contr. Serv.	6,500	-0-	-0-	6,500
ii. POL	41,250	4,160	7,840	53,250
iii. Others	180,000	82,950	-0-	262,950
Sub Total	2,240,850	251,720	8,340	2,500,910
B. EDUCATION				
1. Personnel	4,618,536	1,050,884	-0-	5,669,420
2. Travel	9,000	-0-	-0-	9,000

1	3. All Others:				
2	i. Contr. Serv.	-0-	7,000	-0-	7,000
3	ii. POL	4,000	-0-	-0-	4,000
4	iii. Others	33,500	10,000	-0-	43,500
5	Sub Total	4,665,036	1,067,884	-0-	5,732,920
6	C. PUBLIC AFFAIRS				
7	1. Personnel	157,800	-0-	-0-	157,800
8	2. Travel	8,500	-0-	-0-	8,500
9	3. All Others:				
10	i. Contr. Serv.	5,000	50,000	-0-	55,000
11	ii. POL	1,500	-0-	-0-	1,500
12	iii. Others	12,500	-0-	-0-	12,500
13	Sub Total	185,300	50,000	-0-	235,300
14	D. COMMERCE AND INDUSTRY				
15	1. Personnel	125,000	89,100	-0-	214,100
16	2. Travel	6,500	-0-	-0-	6,500
17	3. All Others:				
18	i. Contr. Serv.	-0-	10,000	10,000	20,000
19	ii. POL	-0-	1,500	-0-	1,500
20	iii. Others	7,125	-0-	6,125	13,250
21	Sub Total	138,625	100,600	16,125	255,350
22	E. MARINE RESOURCES				
23	1. Personnel	284,700	2,000	87,200	373,900
24	2. Travel	-0-	2,000	2,000	4,000
25	3. All Others:				
26	i. Cont. Serv.	-0-	-0-	-0-	-0-
27	ii. POL	5,000	3,000	-0-	8,000
28	iii. Others	10,000	5,000	-0-	15,000
29	Sub Total	299,700	12,000	89,200	400,900
30	F. AGRICULTURE				

1	1. Personnel	174,300	42,400	30,000	246,700
2	2. Travel	2,500	-0-	-0-	2,500
3	3. All Others:				
4	i. Cont. Serv.	-0-	5,000	-0-	5,000
5	ii. POL	1,000	1,000	-0-	2,000
6	iii. Others	10,000	14,000	-0-	24,000
7	Sub Total	187,800	62,400	30,000	280,200
8	G. TREASURY				
9	1. Personnel	316,741	38,659	-0-	355,400
10	2. Travel	5,000	6,000	-0-	11,000
11	3. All Others:				
12	i. Cont. Serv.	45,000	25,000	-0-	70,000
13	ii. POL	-0-	1,500	-0-	1,500
14	iii. Others	48,000	5,000	-0-	53,000
15	Sub Total	414,741	76,159	-0-	490,900
16	H. PUBLIC SAFETY				
17	1. Personnel	493,300	191,000	-0-	684,300
18	2. Travel	-0-	1,500	-0-	1,500
19	3. All Others:				
20	i. Cont. Serv.	3,000	-0-	-0-	3,000
21	ii. POL	7,000	-0-	-0-	7,000
22	iii. Others	10,000	55,000	-0-	65,000
23	Sub Total	513,300	247,500	-0-	760,800
24	I. PUBLIC WORKS				
25	1. Personnel	260,070	34,865	34,865	329,800
26	2. Travel	2,500	-0-	-0-	2,500
27	3. All Others:				
28	i. Cont. Serv.	-0-	15,000	-0-	15,000
29	ii. POL	4,900	-0-	-0-	4,900
30	iii. Others	15,000	-0-	10,000	25,000

1	Sub Total	282,470	49,865	44,865	377,200
2	J. TRANSPORTATION				
3	1. Personnel	242,600	104,694	181,996	529,290
4	2. Travel	-0-	-0-	6,700	6,700
5	3. All Others:				
6	i. Cont. Serv.	-0-	-0-	-0-	-0-
7	ii. POL	-0-	80,000	1,500	81,500
8	iii. Others	73,500	-0-	80,000	153,500
9	Sub-Total	316,100	184,694	270,196	770,990
10	K. PLANNING AND STATISTICS				
11	1. Personnel	117,000	-0-	-0-	117,000
12	2. Travel	1,500	5,000	-0-	6,500
13	3. All Others:				
14	i. Cont. Serv.	-0-	-0-	-0-	-0-
15	ii. POL	750	3,000	-0-	3,750
16	iii. Others	3,500	8,400	-0-	11,900
17	Sub-Total	122,750	16,400	-0-	139,150
18	L. GOVERNOR'S OFFICE				
19	1. Personnel	268,400	-0-	-0-	268,400
20	2. Travel	20,000	10,000	-0-	30,000
21	3. All Others:				
22	i. Cont. Serv.	20,000	20,000	-0-	40,000
23	ii. POL	2,500	2,000	-0-	4,500
24	iii. Others	-0-	85,000	-0-	85,000
25	Sub Total	310,900	117,000	-0-	427,900
26	M. BUDGET OFFICE				
27	1. Personnel	91,500	3,000	-0-	94,500
28	2. Travel	8,000	-0-	-0-	8,000
29	3. All Others:				
30	i. Cont. Serv.	3,000	-0-	-0-	3,000

1	ii. POL	500	-0-	-0-	500
2	iii. Others	9,000	-0-	-0-	9,000
3	Sub Total	112,000	3,000	-0-	115,000
4	N. PERSONNEL OFFICE				
5	1. Personnel	73,500	-0-	-0-	73,500
6	2. Travel	3,000	-0-	-0-	3,000
7	3. All Others:				
8	i. Cont. Serv.	1,000	-0-	-0-	1,000
9	ii. POL	500	-0-	-0-	500
10	iii. Others	17,000	5,000	-0-	22,000
11	Sub-Total	95,000	5,000	-0-	100,000
12	O. ATTORNEY GENERAL				
13	1. Personnel	141,500	7,000	-0-	148,500
14	2. Travel	9,000	10,000	-0-	19,000
15	3. All Others:				
16	i. Cont. Serv.	-0-	15,000	-0-	15,000
17	ii. POL	2,000	-0-	-0-	2,000
18	iii. Others	10,000	-0-	-0-	10,000
19	Sub Total	162,500	32,000	-0-	194,500
20	TOTAL EXECUTIVE	10,047,072	2,276,222	458,726	12,782,020"

21 Section 4. Amendment. Section 4 of Chuuk State Law No. 4-97-09 is hereby  
 22 amended to read as follows:

23 "Section 4. Operating Expenses of the Legislative Branch. The sum of  
 24 \$2,379,780, or so much thereof as may be necessary, is hereby appropriated from the  
 25 General Fund of the State for the fiscal year ending September 30, 1998, for the purpose  
 26 of funding the internal operation of the Legislative Branch of the Chuuk State  
 27 Government. The President and the Speaker shall be the allottees of the funds to be  
 28 apportioned according to the following:

29	LEGISLATIVE	CURRENT	LOCAL	REIMB.	TOTAL
30	1. Personnel	1,322,700	-0-	-0-	1,322,700

1	2. Travel	72,608	84,392	-0-	157,000
2	3. All Others:				
3	i. Cont. Serv.	206,000	10,000	-0-	216,000
4	ii. POL	6,900	-0-	-0-	6,900
5	iii. Others	36,800	640,380	-0-	677,180
6	Sub Total	1,645,008	734,772	-0-	2,379,780"

7 Section 5. Amendment. Section 5 of Chuuk State Law No. 4-97-09 is hereby  
 8 amended to read as follows:

9 "Section 5. Operating Expenses of the Judiciary Branch. The sum of \$486,800,  
 10 or so much thereof as may be necessary, is hereby appropriated from the General Fund of  
 11 the State for the fiscal year ending September 30, 1998, for the purpose of funding the  
 12 internal operation of the Judiciary Branch of the Chuuk State Government. The Chief  
 13 Justice shall be the allottee of the funds. The funds shall be apportioned according to the  
 14 following:

15	JUDICIARY	CURRENT	LOCAL	REIMB.	TOTAL
16		ACCOUNT	REVENUE		
17	1. Personnel	463,800	-0-	-0-	463,800
18	2. Travel	-0-	10,000	-0-	10,000
19	3. All Others				
20	i. Cont. Serv.	-0-	5,000	-0-	5,000
21	ii. POL	1,000	-0-	-0-	1,000
22	iii. Others	7,000	-0-	-0-	7,000
23	Total	471,800	15,000	-0-	486,800"

24 Section 6. Amendment. Section 7 of Chuuk State Law No. 4-97-09 is hereby  
 25 amended to read as follows:

26 "Section 7. Operating Expenses of the Authorities, Boards and Commissions:  
 27 The sum of \$729,000, or so much thereof as may be necessary, is hereby appropriated  
 28 from the General Fund of the State for the fiscal year ending September 30, 1998, for the  
 29 purpose of funding the operating expenses of the boards, commissions and authorities of  
 30 the Chuuk State Government. The Governor shall be the allottee of the funds. The funds  
 31 shall be apportioned according to the following:

1	<u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
2		<u>ACCOUNT</u>	<u>REVENUE</u>		
3	A. LAND COMMISSION				
4	1. Personnel	-0-	133,600	-0-	133,600
5	2. Travel	-0-	1,000	-0-	1,000
6	3. All Others:				
7	i. Cont. Serv.	-0-	1,800	-0-	1,800
8	ii. POL	-0-	2,500	-0-	2,500
9	iii. Others	-0-	4,400	-0-	4,400
10	Sub-Total	-0-	143,300	-0-	143,300
11	B. ELECTION COMMISSION				
12	1. Personnel	-0-	52,200	-0-	52,200
13	2. Travel	-0-	2,000	-0-	2,000
14	3. All Others:				
15	i. Cont. Serv.	-0-	500	-0-	500
16	ii. POL	-0-	500	-0-	500
17	iii. Others	-0-	6,500	-0-	6,500
18	Sub-Total	-0-	61,700	-0-	61,700
19	C. RECREATION	-0-	81,800	-0-	81,800
20	D. SCHOLARSHIP BOARD	-0-	130,600	-0-	130,600
21	E. HOUSING AUTHORITY	-0-	75,600	-0-	75,600
22	F. CEPA	-0-	73,000	-0-	73,000
23	G. INVESTMENT BOARD	-0-	5,000	-0-	5,000
24	H. BOARD OF ED.	-0-	25,000	-0-	25,000
25	I. CHUUK COCO. AUTH.	-0-	58,000	-0-	58,000
26	J. VISITORS BUREAU	-0-	75,000	-0-	75,000
27	TOTAL	-0-	729,000	-0-	729,000

28       The use of the funds appropriated for the above subsections from C to J of this  
29 section shall be in accordance with the budget worksheets for the respective funds which  
30 are attached as part of this budget."



1 Section 7. Amendment. Section 8 of Chuuk State Law No. 4-97-09 is hereby  
 2 amended to read as follows:

3 "Section 8. Operating Expenses of Other Programs. The sum of \$4,664,320, or  
 4 so much thereof as may be necessary, is hereby appropriated from the General Fund of  
 5 the State for the fiscal year ending September 30, 1998, for the purpose of funding the  
 6 operating expenses of other state programs. The Governor shall be the allottee of the  
 7 funds. The funds shall be apportioned according to the following:

8 <u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
9	<u>ACCOUNT</u>	<u>REVENUE</u>		
10 A. Mun. Operation	1,057,920	513,000	-0-	1,570,920
11 B. Non Pub. School	-0-	42,500	-0-	42,500
12 C. 4-H	-0-	20,000	-0-	20,000
13 D. Home Economic	-0-	20,000	-0-	20,000
14 E. Comm. Res. Dev.	-0-	20,000	-0-	20,000
15 F. Micro. Leg. Serv.	-0-	20,000	-0-	20,000
16 G. Mortlocks & N/West				
17     Sub State Center	-0-	42,000	-0-	42,000
18 H. Peace Corps. Office	-0-	13,000	-0-	13,000
19 I. ANR	-0-	20,000	-0-	20,000
20 J. FSQ	-0-	20,000	-0-	20,000
21 K. DEFICIT REDUCTION	-0-	2,704,058	95,542	2,799,600

22 The fund under K of this section shall be apportioned as follows:

23 I. Local Vendors	-0-	860,000	-0-	860,000
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24 This fund shall be used for payment of the outstanding obligations of the State to  
 25 the local vendors appearing on the list which is attached to the budget worksheet as part  
 26 of this budget. This fund constitutes more than fifty percent (50%) of the debts shown on  
 27 the attached list. Payments under this fund shall be made with the participation and  
 28 involvement of the Public Sector Oversight Reform Committee in strict compliance with  
 29 attached debt figures and such payments shall be released upon recommendation by that  
 30 committee.

1 2. HOUSING -0- 214,800 -0- 214,800

2 This fund shall be used for payment of outstanding obligations of the State on  
 3 housing rentals. The fund constitutes one hundred percent (100%) of the housing debts  
 4 appearing on the list, which is attached to the budget worksheet as part of this budget and  
 5 which shall be used as guide; PROVIDED, however, that payment for housing rentals to  
 6 landlords of housing units currently under lease by the State whose term expires in 1999  
 7 shall be made only upon the status of those leases as established by the State Public  
 8 Sector Oversight Reform Committee and recommended by that committee for payment  
 9 action.

10 3. Court Judgment

11 (Employment Related)

12 & Others -0- 404,458 95,542 500,000

13 This fund shall be used as payment for Court Judgment against the State resulting  
 14 from wrongful termination from employment and wrongful death and injuries by  
 15 negligence of the State as first priority, and other claims as second priority. Payments  
 16 under this fund shall be made with the participation and involvement of the Public Sector  
 17 Oversight Reform Committee and the State Attorney General. Issuance of such payments  
 18 shall be made in accordance with and pursuant to legal advice of the State Attorney  
 19 General.

20 4. Unpaid Overtime -0- 77,000 -0- 77,000

21 5. Unpaid

22 ~~Retroactive -0- 71,800 -0- 71,800~~ *Item Vetoed*

23 6. Unpaid Leave

24 (Pub. Works/CSPUC) -0- 42,000 -0- 42,000

25 ~~7. COLA -0- 500,000 -0- 500,000~~ *Item Vetoed*

26 8. Medical Off Shore -0- 334,000 -0- 334,000

27 9. Other Off Shore -0- 200,000 -0- 200,000

28 L. FAICHUK SUPER

29 DISP.(UDOT) -0- 15,000 -0- 15,000

30 M. S/NAMONEAS SUPER

1	ISP. (TONOAS)	-0-	15,000	-0-	15,000
2	N. COCA	-0-	-0-	-0-	-0-
3	O. DISASTER RELIEF				
4	PROGRAM	-0-	-0-	-0-	-0-
5	P. RURAL DEV.	-0-	36,300	-0-	36,300
6	Q. JOINT ECON.				
7	CONFERENCE	-0-	-0-	-0-	-0-
8	R. Medical Referral	-0-	-0-	-0-	-0-
9	S. Mayors Conference	-0-	-0-	-0-	-0-
10	T. Fire Disaster	-0-	10,000	-0-	10,000
11	U. Women Assoc.	-0-	-0-	-0-	-0-
12	TOTAL	1,057,920	3,510,858	95,542	4,664,320
13	GRAND TOTAL	13,221,800	7,265,852	554,268	21,041,920"

14 Section 8. Amendment. Section 9 of Chuuk State Law No. 4-97-09 is hereby  
 15 amended to read as follows:

16 "Section 9. Operating Expenses of Special Block Grant Programs and Health  
 17 and Medical Program. The sum of \$3,251,802, or so much thereof as may be necessary,  
 18 is hereby appropriated from the General Fund of the State for the fiscal year ending  
 19 September 30, 1998, for the purpose of funding the operations of the Special Block Grant  
 20 Programs and the Health and Medical Program of the Chuuk State Government. The  
 21 Governor shall be the allottee of these funds. These funds shall be apportioned according  
 22 to the following and shall be available until expended:

23	<u>ACTIVITY</u>	<u>SECTION</u>	<u>SECTION</u>	
24		<u>221((b)SBG</u>	<u>216(a)(2)</u>	<u>TOTAL</u>
25	A. <u>VOCATIONAL REHABILITATION</u>			
26	1. Personnel	27,500	-0-	27,500
27	2. Travel	2,000	-0-	2,000
28	3. All Others:			
29	i. Contr. Serv	-0-	-0-	-0-
30	ii. POL	-0-	-0-	-0-

1	iii. Others	2,500	-0-	2,500
2	Sub-Total	32,000	-0-	32,000
3	<b>B. DIV. OF PUBLIC HEALTH-SBG</b>			
4	1. Personnel	100,400	-0-	100,400
5	2. Travel	-0-	-0-	-0-
6	3. All Others:			
7	i. Contr. Serv.	-0-	-0-	-0-
8	ii. POL	-0-	-0-	-0-
9	iii. Others	1,000	-0-	1,000
10	Sub-Total	101,400	-0-	101,400
11	<b>C. SUBSTANCE ABUSE AND MENTAL HEALTH</b>			
12	1. Personnel	35,700	-0-	35,700
13	2. Travel	-0-	-0-	-0-
14	3. All Others:			
15	i. Contr. Serv.	-0-	-0-	-0-
16	ii. POL	-0-	-0-	-0-
17	iii. Others	-0-	-0-	-0-
18	Sub-Total	35,700	-0-	35,700
19	<b>D. MEDICAL SUPPLIES</b>			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others:			
23	i. Contr. Serv.	-0-	-0-	-0-
24	ii. POL	-0-	-0-	-0-
25	iii. Others	226,651	-0-	226,651
26	Sub-Total	226,651	-0-	226,651
27	<b>E. MEDICAL REFERRAL</b>			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	-0-	-0-	-0-
30	3. All Others:			


1	i. Contr. Serv.	+0-	-0-	-0-
2	ii. POL	-0-	-0-	-0-
3	iii. Others	-0-	-0-	-0-
4	Sub-Total	-0-	-0-	-0-
5	F. ELEMENTARY EDUCATION			
6	1. Personnel	662,400	-0-	662,400
7	2. Travel	-0-	-0-	-0-
8	3. All Others:			
9	i. Contr. Serv.	-0-	-0-	-0-
10	ii. POL	-0-	-0-	-0-
11	iii. Others	49,448	-0-	49,448
12	Sub-Total	711,848	-0-	711,848
13	G. SECONDARY EDUCATION			
14	1. Personnel	98,400	-0-	98,400
15	2. Travel	-0-	-0-	-0-
16	3. All Others:			
17	i. Contr. Serv.	-0-	-0-	-0-
18	ii. POL	-0-	-0-	-0-
19	iii. Others	23,700	-0-	23,700
20	Sub-Total	122,100	-0-	122,100
21	H. NUTRITION FOOD SERVICES			
22	1. Personnel	292,600	-0-	292,600
23	2. Travel	-0-	-0-	-0-
24	3. All Others:			
25	i. Contr. Serv.	-0-	-0-	-0-
26	ii. POL	-0-	-0-	-0-
27	iii. Others	800,000	-0-	800,000
28	Sub-Total	1,092,600	-0-	1,092,600
29	I. EDUCATION SPECIAL SERVICES			
30	1. Personnel	64,300	-0-	64,300

1	2. Travel	-0-	-0-	-0-
2	3. All Others:			
3	i. Contr. Serv.	3,000	-0-	3,000
4	ii. POL	-0-	-0-	-0-
5	iii. Others	1,068	-0-	1,068
6	Sub-Total	68,368	-0-	68,368
7	J. HEALTH AND MEDICAL			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Contr. Serv.	-0-	300,000	300,000
12	ii. POL	-0-	-0-	-0-
13	iii. Others	-0-	161,087	161,087
14	Sub-Total	-0-	461,087	461,087
15	K. DEFECIT REDUCTION			
16	PROGRAM	400,048	-0-	400,048


17 This fund shall be used for payment of outstanding obligations of the State to the  
 18 outside vendors appearing on the list attached to the budget worksheets as part of this  
 19 budget. Such payments shall be made only in accordance with payment arrangements  
 20 made with those vendors by the State Public Sector Oversight Reform Committee and  
 21 approved by that committee for payment action.

22 TOTAL SBG & H & M                      2,790,715      461,087                      3,251,802"

23 Section 9. Effective Date. This Act shall take effect upon approval by the  
 24 Governor, or upon its becoming law without such approval.


Signed by   
 Detor Santos, President  
 Senate  
 Chuuk State Legislature

Attested:

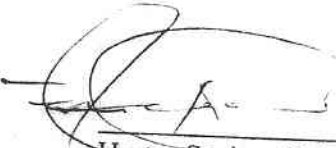
  
 Ismael Dobich, Chief Clerk  
 Senate  
 Chuuk State Legislature

Date: 4/09/98

Signed by:

  
Masachiro Christlib, Speaker  
House of Representatives  
Chuuk State Legislature

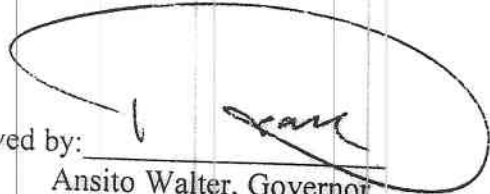
Attested:

  
Herter Sorim, Chief Clerk  
House of Representatives  
Chuuk State Legislature

Date:

4/09/98

Approved by:

  
Ansito Walter, Governor  
State of Chuuk

Date:

April 13, 1998

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History

: S.B.No: 4-63;SD1;H.D.2;CD1  
: S.C.R.No: 4-1R-3S-11  
: J.C.R.No: 4-1R-3S-01

EW NAMOPWUNG

A ekkisiwini itenapen me tetten 1,3,4,5,7,8 me 9 me non Annukun Chuuk No. 4-97-09 ren an a sopwei monien ammwokutun angangen ekkewe pekin Executive, Legislative me Judiciary non ewe Muun Chuuk, State Commissions, Boards, Authorities me pwan ekkoch programs non ewe fiscal year epwe muchchuno non September 30, 1998, me pwan ren ekkoch popun.

EPWE PWUNG MEREN EWE ANEEPWUNGUN CHUUK:

1 Tetten 1. Ekkisiwin. Itenapen Annukun Chuuk No. 4-97-09 iei a ekkisiwin an  
2 epwe iei usun ititin:

3 "A awora ukukun \$25,878,276 seni ewe Monienapen ewe Muun Chuuk  
4 ren ewe fiscal year epwe mwuchchuno September 30, 1998, ren fan asengesin kaworen  
5 monien omwokutun ekkewe pekin Executive, Legislative me Judiciary non Chuuk, State  
6 Boards, Commissions, Authorities, ekkoch programs, Special Block Grant Programs,  
7 Health me Medical Programs, ekkoch Compact Programs, a pinei annou sefanin moni me  
8 a awora aukukun chochoon chon angang non ew me ew kinikinin ewe Muun Chuuk, an  
9 kewe board, commission me authority, me a pwan awora nounoun me enniwinsefanin  
10 moni ese mwo nounouno non September 30, 1998, a pwan awora repotun nennomun  
11 moni, moni tonong me moni toou, me pwan ren ekkoch popun."

12 Tetten 2. Ekkisiwin. Tetten 1 me non Annukun Chuuk No. 4-97-09 iei a  
13 ekkisiwin an epwe iei usun ititin:

14 "Tetten 1. Pwachetin ei State iei a pwunguno Pwachetin ei State, ussun  
15 mi affat fan pochokkunen ewe Aneepwung a kawor non Sopun VIII, Tetten 4 me  
16 non Chuuk State Constitution.

17 a) Chuuk State a epinukunuku ekkei tettenin moni tonong non fiscal year  
18 epwe muchuno non September 30, 1998:

19	1) Current Account Sec. 211(a)	\$13,224,000
20	2) CAT (Infl. Adjust) Sec. 11(b)	\$ 125,000
21	3) Energy Sec. 214(c)	\$ 1,424,700
22	4) SBG Sec. 211(b)	\$ 2,790,715



1	5) H&M Sec. 216(a)(2)	\$ 461,087
2	6) Local Revenues	\$ 7,305,460
3	7) Reimbursement	\$ 613,368

4 Total Anticipated Revenues \$25,944,330

5 (b) Awewen Foos. Non ei Annuk, ei kapas "internal operations of the  
6 Chuuk State Government" wewen monien mwokutukutun ewe Executive.  
7 Legislative me Judicial Branches non Chuuk, State Boards me  
8 Commissions.

9 (c) Anapanapan Moni Tou. Ewe Muun Chuuk a ekiekin nounouno  
10 ukukun \$25,878,226 non ewe fiscal year epwe muchuno September 30,  
11 1998, fan iten monien amwokutun angangen ewe Muun Chuuk."

12 Tetten 3. Ekkesiwin: Tetten 3 me non Annukun Chuuk No. 4-97-09 iei a  
13 ekkesiwin an epwe iei usun ititin:

14 "Tetten 3. Kaworen Monien ewe Executive Branch. Iei a kawor ukukun:  
15 \$12,782,020, ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk  
16 ren ewe fiscal year epwe muchuno September 30, 1998, ren fan asengesin kaworen  
17 monien mwokutukutun ewe Executive Branch, Chuuk State Government. Ewe Kepina  
18 epwe wisen allottee won ekkei moni. Epwe iei ussun inetin nounoun ekkei moni:

19 DEPARTMENT	CURRENT	LOCAL	REIMB.	TOTAL
20 A. HEALTH SERVICES				
21 1. Personnel	2,000,100	159,610	-0-	2,159,710
22 2. Travel	13,000	5,000	500	18,500
23 3. All Others:				
24 i. Contr. Serv.	6,500	-0-	-0-	6,500
25 ii. POL	41,250	4,160	7,840	53,250
26 iii. Others	180,000	82,950	-0-	262,950
27 Sub Total	2,240,850	251,720	8,340	2,500,910
28 B. EDUCATION				
29 1. Personnel	4,618,536	1,050,884	-0-	5,669,420
30 2. Travel	9,000	-0-	-0-	9,000
31 3. All Others:				

1	i. Contr. Serv.	-0-	7,000	-0-	7,000
2	ii. POL	4,000	-0-	-0-	4,000
3	iii. Others	33,500	10,000	-0-	43,500
4	Sub Total	4,665,036	1,067,884	-0-	5,732,920
5	C. PUBLIC AFFAIRS				
6	1. Personnel	157,800	-0-	-0-	157,800
7	2. Travel	8,500	-0-	-0-	8,500
8	3. All Others:				
9	i. Contr. Serv.	5,000	50,000	-0-	55,000
10	ii. POL	1,500	-0-	-0-	1,500
11	iii. Others	12,500	-0-	-0-	12,500
12	Sub Total	185,300	50,000	-0-	235,300
13	D. COMMERCE AND INDUSTRY				
14	1. Personnel	125,000	89,100	-0-	214,100
15	2. Travel	6,500	-0-	-0-	6,500
16	3. All Others:				
17	i. Contr. Serv.	-0-	10,000	10,000	20,000
18	ii. POL	-0-	1,500	-0-	1,500
19	iii. Others	7,125	-0-	6,125	13,250
20	Sub Total	138,625	100,600	16,125	255,350
21	E. MARINE RESOURCES				
22	1. Personnel	284,700	2,000	87,200	373,900
23	2. Travel	-0-	2,000	2,000	4,000
24	3. All Others:				
25	i. Cont. Serv.	-0-	-0-	-0-	-0-
26	ii. POL	5,000	3,000	-0-	8,000
27	iii. Others	10,000	5,000	-0-	15,000
28	Sub Total	299,700	12,000	89,200	400,900
29	F. AGRICULTURE				
30	1. Personnel	174,300	42,400	30,000	246,700

1	2. Travel	2,500	-0-	-0-	2,500
2	3. All Others:				
3	i. Cont. Serv.	-0-	5,000	-0-	5,000
4	ii. POL	1,000	1,000	-0-	2,000
5	iii. Others	10,000	14,000	-0-	24,000
6	Sub Total	187,800	62,400	30,000	280,200
7	G. TREASURY				
8	1. Personnel	316,741	38,659	-0-	355,400
9	2. Travel	5,000	6,000	-0-	11,000
10	3. All Others:				
11	i. Cont. Serv.	45,000	25,000	-0-	70,000
12	ii. POL	-0-	1,500	-0-	1,500
13	iii. Others	48,000	5,000	-0-	53,000
14	Sub Total	414,741	76,159	-0-	490,900
15	H. PUBLIC SAFETY				
16	1. Personnel	493,300	191,000	-0-	684,300
17	2. Travel	-0-	1,500	-0-	1,500
18	3. All Others:				
19	i. Cont. Serv.	3,000	-0-	-0-	3,000
20	ii. POL	7,000	-0-	-0-	7,000
21	iii. Others	10,000	55,000	-0-	65,000
22	Sub Total	513,300	247,500	-0-	760,800
23	I. PUBLIC WORKS				
24	1. Personnel	260,070	34,865	34,865	329,800
25	2. Travel	2,500	-0-	-0-	2,500
26	3. All Others:				
27	i. Cont. Serv.	-0-	15,000	-0-	15,000
28	ii. POL	4,900	-0-	-0-	4,900
29	iii. Others	15,000	-0-	10,000	25,000
30	Sub Total	282,470	49,865	44,865	377,200

1	J. TRANSPORTATION				
2	1. Personnel	242,600	104,694	181,996	529,290
3	2. Travel	-0-	-0-	6,700	6,700
4	3. All Others:				
5	i. Cont. Serv.	-0-	-0-	-0-	-0-
6	ii. POL	-0-	80,000	1,500	81,500
7	iii. Others	73,500	-0-	80,000	153,500
8	Sub-Total	316,100	184,694	270,196	770,990
9	K. PLANNING AND STATISTICS				
10	1. Personnel	117,000	-0-	-0-	117,000
11	2. Travel	1,500	5,000	-0-	6,500
12	3. All Others:				
13	i. Cont. Serv.	-0-	-0-	-0-	-0-
14	ii. POL	750	3,000	-0-	3,750
15	iii. Others	3,500	8,400	-0-	11,900
16	Sub-Total	122,750	16,400	-0-	139,150
17	L. GOVERNOR'S OFFICE				
18	1. Personnel	268,400	-0-	-0-	268,400
19	2. Travel	20,000	10,000	-0-	30,000
20	3. All Others:				
21	i. Cont. Serv.	20,000	20,000	-0-	40,000
22	ii. POL	2,500	2,000	-0-	4,500
23	iii. Others	-0-	85,000	-0-	85,000
24	Sub Total	310,900	117,000	-0-	427,900
25	M. BUDGET OFFICE				
26	1. Personnel	91,500	3,000	-0-	94,500
27	2. Travel	8,000	-0-	-0-	8,000
28	3. All Others:				
29	i. Cont. Serv.	3,000	-0-	-0-	3,000
30	ii. POL	500	-0-	-0-	500

1	iii. Others	9,000	-0-	-0-	9,000
2	Sub Total	112,000	3,000	-0-	115,000
3	N. PERSONNEL OFFICE				
4	1. Personnel	73,500	-0-	-0-	73,500
5	2. Travel	3,000	-0-	-0-	3,000
6	3. All Others:				
7	i. Cont. Serv.	1,000	-0-	-0-	1,000
8	ii. POL	500	-0-	-0-	500
9	iii. Others	17,000	5,000	-0-	22,000
10	Sub-Total	95,000	5,000	-0-	100,000
11	O. ATTORNEY GENERAL				
12	1. Personnel	141,500	7,000	-0-	148,500
13	2. Travel	9,000	10,000	-0-	19,000
14	3. All Others:				
15	i. Cont. Serv.	-0-	15,000	-0-	15,000
16	ii. POL	2,000	-0-	-0-	2,000
17	iii. Others	10,000	-0-	-0-	10,000
18	Sub Total	162,500	32,000	-0-	194,500
19	TOTAL EXECUTIVE	10,047,072	2,276,222	458,726	12,782,020"

20 Tetten 4. Ekkesiwin: Tetten 4 me non Annukun Chuuk No. 4-97-09 iei a  
21 ekkesiwin an epwe iei usun ititin:

22 "Tetten 4. Kaworen Monien ewe Legislative Branch: Iei a kawor ukukun  
23 \$2,379,780, ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk  
24 ren ewe fiscal year epwe muchuno September 30, 1998, ren fan asengesin kaworen  
25 monien mwokutukutun angangen ewe Legislative Branch non Chuuk State Government.  
26 Ewe President me ewe Speaker repwe allottee won ekkei moni, nge epwe iei ussun inetin  
27 nounoun:

28	LEGISLATIVE	CURRENT	LOCAL	REIMB.	TOTAL
29	1. Personnel	1,322,700	-0-	-0-	1,322,700
30	2. Travel	72,608	84,392	-0-	157,000

## 3. All Others:

i. Cont. Serv.	206,000	10,000	-0-	216,000
ii. POL	6,900	-0-	-0-	6,900
iii. Others	36,800	640,380	-0-	677,180
Sub Total	1,645,008	734,772	-0-	2,379,780"

Tetten 5. Ekkesiwin: Tetten 5 me non Annukun Chuuk No. 4-97-09 iei a ekkesiwin an epwe iei ussun ititin:

"Tetten 5. Kaworen Monien ewe Judiciary Branch: Iei a kawor ukukun \$486,800, ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno September 30, 1998, ren fan asengesin kaworen monien mwokutukutun angangen ewe Judiciary Branch an ei Muun Chuuk. Ewe Chief Justice epwe wisen allottee won ekkei moni. Epwe iei ussun inetin nounoun ekkei moni:

JUDICIARY	CURRENT ACCOUNT	LOCAL REVENUE	REIMB.	TOTAL
1. Personnel	463,800	-0-	-0-	463,800
2. Travel	-0-	10,000	-0-	10,000
3. All Others				
i. Cont. Serv.	-0-	5,000	-0-	5,000
ii. POL	1,000	-0-	-0-	1,000
iii. Others	7,000	-0-	-0-	7,000
Total	471,800	15,000	-0-	486,800"

Tetten 6. Ekkesiwin: Tetten 7 me non Annukun Chuuk No. 4-97-09 iei a ekkesiwin an epwe iei ussun ititin:

"Tetten 7. Kaworen Monien Omwokutun Ekkewe Authorities, Boards me Commissions. Iei a kawor ukukun \$729,000, ika fite ukukun epwe tongeni naaf seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno September 30, 1998, ren fan asengesin monien omwokutun angangen ekkewe boards, commissions me authorities an Chuuk State Government. Ewe Kepina epwe wisen allottee won ekkei moni. Epwe iei ussun inetin nounoun ekkei moni:

<u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
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	<u>ACCOUNT</u>	<u>REVENUE</u>		
1				
2	A. LAND COMMISSION			
3	1. Personnel	-0-	133,600	-0- 133,600
4	2. Travel	-0-	1,000	-0- 1,000
5	3. All Others:			
6	i. Cont. Serv.	-0-	1,800	-0- 1,800
7	ii. POL	-0-	2,500	-0- 2,500
8	iii. Others	-0-	4,400	-0- 4,400
9	Sub-Total	-0-	143,300	-0- 143,300
10	B. ELECTION COMMISSION			
11	1. Personnel	-0-	52,200	-0- 52,200
12	2. Travel	-0-	2,000	-0- 2,000
13	3. All Others:			
14	i. Cont. Serv.	-0-	500	-0- 500
15	ii. POL	-0-	500	-0- 500
16	iii. Others	-0-	6,500	-0- 6,500
17	Sub-Total	-0-	61,700	-0- 61,700
18	C. RECREATION	-0-	81,800	-0- 81,800
19	D. SCHOLARSHIP BOARD	-0-	130,600	-0- 130,600
20	E. HOUSING AUTHORITY	-0-	75,600	-0- 75,600
21	F. CEPA	-0-	73,000	-0- 73,000
22	G. INVESTMENT BOARD	-0-	5,000	-0- 5,000
23	H. BOARD OF ED.	-0-	25,000	-0- 25,000
24	I. CHUUK COCO. AUTH.	-0-	58,000	-0- 58,000
25	J. VISITORS BUREAU	-0-	75,000	-0- 75,000
26	TOTAL	-0-	729,000	-0- 729,000

27 Nounoun ekkewe moni mi kawor fan iten ekkewe kisintetten seni mesen mak C  
 28 tori J me non ei tetten epwe fiti pungun met mi affat me non ekkewe budget worksheets  
 29 fan iten ekkewe moni mi pachenong non ei budget.”

30 Tetten 7. Ekkesiwin: Tetten 8 me non Annukun Chuuk No. 4-97-09 iei a  
 31 ekkesiwin an epwe iei ussun ititin:

1 "Tetten 8. Kaworen Monien Omwokutun Ekkoch Programs: Iei a kawor ukukun  
 2 \$4,664,320, ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk  
 3 ren ewe fiscal year epwe muchuno September 30, 1998, ren fan asengesin monien  
 4 omwokutun angangen ekkewe ekkoch programs an ewe Muun Chuuk. Ewe Kepina epwe  
 5 wisen allottee won ekkei moni. Epwe iei ussun inetin nounoun ekkei moni;

6 <u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
7	<u>ACCOUNT</u>	<u>REVENUE</u>		
8 A. Mun. Operation	1,057,920	513,000	-0-	1,570,920
9 B. Non Pub. School	-0-	42,500	-0-	42,500
10 C. 4-H	-0-	20,000	-0-	20,000
11 D. Home Economic	-0-	20,000	-0-	20,000
12 E. Comm. Res. Dev.	-0-	20,000	-0-	20,000
13 F. Micro. Leg. Serv.	-0-	20,000	-0-	20,000
14 G. Mortlocks & N/West				
15 Sub State Center	-0-	42,000	-0-	42,000
16 H. Peace Corps. Office	-0-	13,000	-0-	13,000
17 I. ANR	-0-	20,000	-0-	20,000
18 J. FSQ	-0-	20,000	-0-	20,000
19 K. DEFICIT REDUCTION	-0-	2,704,058	95,542	2,799,600

20 Epwe iei ussun nounoun ewe moni mi kawor non mesen mak K me non ei tetten:

21 1. Local Vendors	-0-	860,000	-0-	860,000
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22 Ei moni epwe nounou ngeni kamouun met niwinimang an ei state ngeni ekkewe  
 23 local vendors mei affat non ewe list mei kapacheta ngeni ekkewe budget worksheets pwe  
 24 epwe pwan ina chiechien me kinikinin ei budget. Ei moni a awora napeseni nime percent  
 25 (50%) ren met ukukun ekkena niwinimang mei affat. Kamouun ekkei niwinimang me  
 26 non ei moni epwe fis fiti ourour me emwen seni ewe Public Sector Oversight Reform  
 27 Committee fiti pungun ewe listin niwinimang mei kapacheta ngeni ei budget, iwe ekkena  
 28 kamoun moni seni ei moni epwe chok fis fan pungun met ourour seni ei committee..

29 2. HOUSING	-0-	214,800	-0-	214,800
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30 Ei moni epwe nounou ngeni kamoun met niwinimang an ei state ngeni ekkewe  
 31 sou-iimw ren niwinin imw ei state mei rent-ini. Ei moni a awora ukukun ipwuku percent



(100%) ren met ukukun ekkena niwinimang mei affat, ina mei kapacheta ngeni ekkewe budget worksheets pwe epwe pwan ina chiechian me kinikinin ei budget, iwe epwe pwan ew mettochun emwen won angangen kamoun ei pekin niwinimang; NGE, ren met kamoun niwinimang an ei state ren ekkewe imwen aramas ei state mei fen lease-ini, nge pochokkunen ekkena lease epwe much manamanan non 1999, iwe epwap tongeni chok kamou me non ei moni nupwen nonnomwun ekkena lease a wesewesen affat me ren ewe State Public Sector Oversight Reform Committee, pwan nupwen a wor ourour me ren ena committee an epwene kamou rentiir.

3. Court Judgment

(Employment Related)

& Others	-0-	404,458	95,542	500,000
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Ei moni epwe nounou ngeni kamoun niwinimang an ei state ren ekkewe claims an aramas mei pwunguno me ren kapung fongon, ren case-in an state atowoou noun chon angang seni wiser nge ese fiti pungun annuk me pwan ren case-in manoon me feiengawen aramas mei feito seni angangengawen ewe state, iwe epwe ikkena ekkena claims epwe first priority me non nounoun ei moni, me pwan ekkoch sakkun claims epwapw tapweto murin pwe second priority ren nounoun ei moni. Kamoun ei moni ren ekkei popun epwe fis fan ourour me emwen seni ewe Public Sector Oversight Reform Committee me ewe State Attorney General. Katoun moni fan pungun ei napanap epwe chok fiti met legal advice me ren ewe State Attorney General.

4. Unpaid Overtime	-0-	77,000	-0-	77,000
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5. Unpaid

<del>Retroactive</del>	<del>0-</del>	<del>71,800</del>	<del>0-</del>	<del>71,800</del>
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*Item vetoed*

6. Unpaid Leave

(Pub. Works/CSPUC)	-0-	42,000	-0-	42,000
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<del>7. COLA</del>	<del>0-</del>	<del>500,000</del>	<del>0-</del>	<del>500,000</del>
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*Item vetoed*

8. Medical Off Shore	-0-	334,000	-0-	334,000
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9. Other Off Shore	-0-	200,000	-0-	200,000
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L. FAICHUK SUPER

DISP.(UDOT)	-0-	15,000	-0-	15,000
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1	M. S/NAMONEAS SUPER				
2	ISP. (TONOAS)	-0-	15,000	-0-	15,000
3	N. COCA	-0-	-0-	-0-	-0-
4	O. DISASTER RELIEF				
5	PROGRAM	-0-	-0-	-0-	-0-
6	P. RURAL DEV.	-0-	36,300	-0-	36,300
7	Q. JOINT ECON.				
8	CONFERENCE	-0-	-0-	-0-	-0-
9	R. Medical Referral	-0-	-0-	-0-	-0-
10	S. Mayors Conference	-0-	-0-	-0-	-0-
11	T. Fire Disaster	-0-	10,000	-0-	10,000
12	U. Women Assoc.	-0-	-0-	-0-	-0-
13	TOTAL	1,057,920	3,510,858	95,542	4,664,320
14	GRAND TOTAL	13,221,800	7,265,852	554,268	21,041,920

15 Tetten 8. Ekkesiwin: Tetten 9 me non Annukun Chuuk No. 4-97-09 iei a  
 16 ekkesiwin an epwe iei ussun ititin:

17 "Tetten 9. Kaworen Monien Mwokutukutun Special Block Grant Programs me  
 18 Health me Medical Program. Iei a kawor ukukun \$3,251,802, ika fite ukukun epwe  
 19 tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno  
 20 September 30, 1998, ren fan asengesin kaworen monien omwokutun ekewe Special  
 21 Block Grant Programs me ewe Health me Medical Program non ewe Muun Chuuk. Ewe  
 22 Kepina epwe allottee won ekkei moni. Epwe iei ussun inetin nounoun ekkei moni, nge  
 23 repwe nounouno tori ar iit:


24	<u>ACTIVITY</u>	<u>SECTION</u>	<u>SECTION</u>	
25		<u>221((b)SBG</u>	<u>216(a)(2)</u>	TOTAL
26	A. <u>VOCATIONAL REHABILITATION</u>			
27	1. Personnel	27,500	-0-	27,500
28	2. Travel	2,000	-0-	2,000
29	3. All Others:			
30	i. Contr. Serv	-0-	-0-	-0-

1	ii. POL	-0-	-0-	-0-
2	iii. Others	2,500	-0-	2,500
3	Sub-Total	32,000	-0-	32,000
4	B. DIV. OF PUBLIC HEALTH-SBG			
5	1. Personnel	100,400	-0-	100,400
6	2. Travel	-0-	-0-	-0-
7	3. All Others:			
8	i. Contr. Serv.	-0-	-0-	-0-
9	ii. POL	-0-	-0-	-0-
10	iii. Others	1,000	-0-	1,000
11	Sub-Total	101,400	-0-	101,400
12	C. SUBSTANCE ABUSE AND MENTAL HEALTH			
13	1. Personnel	35,700	-0-	35,700
14	2. Travel	-0-	-0-	-0-
15	3. All Others:			
16	i. Contr. Serv.	-0-	-0-	-0-
17	ii. POL	-0-	-0-	-0-
18	iii. Others	-0-	-0-	-0-
19	Sub-Total	35,700	-0-	35,700
20	D. MEDICAL SUPPLIES			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others:			
24	i. Contr. Serv.	-0-	-0-	-0-
25	ii. POL	-0-	-0-	-0-
26	iii. Others	226,651	-0-	226,651
27	Sub-Total	226,651	-0-	226,651
28	E. MEDICAL REFERRAL			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-


1	3. All Others:			
2	i. Contr. Serv.	-0-	-0-	-0-
3	ii. POL	-0-	-0-	-0-
4	iii. Others	-0-	-0-	-0-
5	Sub-Total	-0-	-0-	-0-
6	F. ELEMENTARY EDUCATION			
7	1. Personnel	662,400	-0-	662,400
8	2. Travel	-0-	-0-	-0-
9	3. All Others:			
10	i. Contr. Serv.	-0-	-0-	-0-
11	ii. POL	-0-	-0-	-0-
12	iii. Others	49,448	-0-	49,448
13	Sub-Total	711,848	-0-	711,848
14	G. SECONDARY EDUCATION			
15	1. Personnel	98,400	-0-	98,400
16	2. Travel	-0-	-0-	-0-
17	3. All Others:			
18	i. Contr. Serv.	-0-	-0-	-0-
19	ii. POL	-0-	-0-	-0-
20	iii. Others	23,700	-0-	23,700
21	Sub-Total	122,100	-0-	122,100
22	H. NUTRITION FOOD SERVICES			
23	1. Personnel	292,600	-0-	292,600
24	2. Travel	-0-	-0-	-0-
25	3. All Others:			
26	i. Contr. Serv.	-0-	-0-	-0-
27	ii. POL	-0-	-0-	-0-
28	iii. Others	800,000	-0-	800,000
29	Sub-Total	1,092,600	-0-	1,092,600
30	I. EDUCATION SPECIAL SERVICES			

1	1. Personnel	64,300	-0-	64,300
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i. Contr. Serv.	3,000	-0-	3,000
5	ii. POL	-0-	-0-	-0-
6	iii. Others	1,068	-0-	1,068
7	Sub-Total	68,368	-0-	68,368
8	J. HEALTH AND MEDICAL			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others:			
12	i. Contr. Serv.	-0-	300,000	300,000
13	ii. POL	-0-	-0-	-0-
14	iii. Others	-0-	161,087	161,087
15	Sub-Total	-0-	461,087	461,087
16	K. DEFECIT REDUCTION			
17	PROGRAM	400,048	-0-	400,048
18	Ei moni epwe nounou ngeni kamoun niwinimang an ei state ngeni outside vendors			
19	mei nomw won ewe listin niwinimang mei kapacheta ngeni ekkewe budget worksheets			
20	pwe pwan ina chiechian me kinikinin ei budget. Kamoun ei moni epwe chok fiti met			
21	anapanapan kamoun niwinimang mei foor nefinen ekkewe vendors me ewe State Public			
22	Sector Oversight Reform Committee, iwe a kapunguno me rea ena committee an epwene			
23	kamou.			
24	TOTAL SBG & H & M	2,790,715	461,087	3,251,802"


25 Tetten 9. Popuntan Pochokunan. Ei Namopwung epwe poputa pochokkunan  
 26 fansoun an a kapunguno meren ewe Kepina, ika fansoun chok an a pusin winiti annuk  
 27 won winikapan.

Sain seni:   
 Detor Santos, President  
 Senate  
 Aneepwungun Chuuk


Annetata:

  
Ismael Dobich, Chief Clerk  
Senate  
Aneepwungun Chuuk

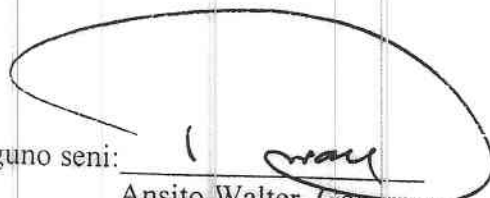
Pwinin maram: 4/09/98

Sain seni:   
Masachiro Christlib, Speaker  
Utten Representatives  
Aneepwungun Chuuk

Annetata:

  
Herter Sorim, Chief Clerk  
Utten Representatives  
Aneepwungun Chuuk

Pwinin maram: 4/09/98

Kapwunguno seni:   
Ansito Walter, Governor  
Chuuk State

Pwinin maram: April 13, 1998

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Uruo : S.B.No: 4-63;SD1;H.D.2;CD1  
: S.C.R.No: 4-1R-3S-11  
: J.C.R.No: 4-1R-3S-01